Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2015

Parish - Affordable Rental \$24,000,000 \$24,000,000 \$0 \$20,684,799 \$21,273,512 \$588,713 \$2,726,488 \$118,573,215 \$118,573,215 \$0 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$108,233,869 \$109,832,606 \$1,598,737 \$8,740,609 \$109,832,606 \$1,598,737 \$8,740,609 \$109,832,606 \$1,598,737 \$8,740,609 \$109,832,606 \$1,598,737 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$109,832,606 \$10	Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2015									
Total Allocation Sum: Sign. 497.705 \$800.497.205 \$90.4	Appropriations and Alloca	tions	Congressional Appropriation Propos			Propos	ed Allocations Restricted Balances			
State Stat						\$438,223,344				
Particle Program										
Allocations as of collegations as part of collegatio	Sid Allocation	Sum:								
### Advanction to Primitives \$565,258,122 \$565,258,122 \$90 \$311,464,370 \$323,10,200 \$34,450,593 \$323,423,220 **Macration to Primitives \$565,258,122 \$565,258,122 \$90 \$311,464,370 \$323,10,200 \$34,450,593 \$323,423,220 **Macration to Primitives \$60,000,000 \$00,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,000 \$00,000,00				, ,	, ,		, , , , , ,			
Alberdeinen Der Farellees Sign. 5662-256-122 Sign. 5662-556-122 Sign. 513-446-43-31 Sign. 520-102-002 Sign. 5463-5563 Sign. 523-423-220 Housing Programs Characteristics and Children Sign. 6162-615 S		Allocations as of	Obligations as	Unobligated	Expendit	ures	Expenditures	Monthly	Remaining	
Sum \$662,526,122 \$662,526,122 \$9 \$134,640,310 \$323,02,020 \$8,453,603 \$323,423,202 Housing Programs \$0,600,000 \$0,000,000 \$										
Maching Registrations All-centions as of Obligations as Unability Cappenditures Expenditures Morably Remaining										
	Guini	ψουΣ,υΣυ, 122	ψοσΣ,σΣσ,1ΣΣ	ΨŪ	40.1.	,	ψ020,102,002	40,400,000	\$200,420,220	
		Alleradiana	Ol Farriage	Hart Parts I			E		B	
Sillate - Affordshile Rental	Housing Programs									
Public Hondessenses Prevention	State - Affordable Rental		\$50,602,543	\$0	\$49,3	317,700	\$49,318,460	\$760	\$1,284,083	
Homelessness Prevention										
Sum: \$118,573,215 \$118,573,215 \$0 \$108,233,869 \$109,832,006 \$1,598,737 \$8,740,609	Homelessness Prevention									
Infrastructure Programs					\$20,684,799					
Contain Communications S0,308,0297 S0,308,2297 S0,308,0297 S1,009,040 S1,009,0	Sum:	Sum: \$118,573,215 \$118,573,215 \$0 \$108,233,869 \$109,832,606 \$1,598,737 \$8							\$8,740,609	
Control Cont										
Coastal Communities Recovery	Infractructure Browns									
Recovery Sol 388,229 Sol 38,389,227 Sol 58,418,022 Sol 521,989,275 Remaining communications \$17,099,040 \$19,099,040 \$19,099,		06/2015	01 06/2015	Amount	tnru 05/3	1/15	unru 06/30/2015	Expenditures	Balances	
Communications	Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022		\$8,418,022	\$0	\$21,980,275	
Manicipal Infrastructure	Interoperable Communications	\$17,000,040	\$17,000,040	60	\$17.074.6F7		\$17 074 6F7	60	¢2/ 202	
Second Development and Growth Infrastructure \$80,000,000 \$75,028,171 \$4,971,829 \$56,807,227 \$56,828,849 \$521,422 \$23,171,351 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$1,397,595 \$55,228,411 \$107,268,926 \$14,419,948 \$665,531 \$11,422,945 \$107,268,926 \$14,422 \$107,268,926 \$14,419,948 \$665,531 \$11,422,945 \$107,268,926 \$14,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$107,268,926 \$11,422 \$11,422 \$107,268,926 \$11,422 \$11,422 \$107,268,926 \$11,422 \$11,422 \$107,268,926 \$11,422 \$11,422 \$107,428,926 \$11,422 \$11,422 \$107,428,926 \$11,422	Municipal Infrastructure									
Economic Development Program Allocations as of 06/2015 Obligations as 07/66/2015 S2,958,202 S43,624,318 S44,189,848 S565,513 S11,425,945 S58,874,243 S44,189,848 S565,513 S11,425,945 S58,874,626,785 S45,824,318 S44,189,848 S565,513 S45,828 S56,966,245 S45,824,318 S44,189,848 S565,513 S45,828 S56,966,245 S45,824,318 S44,189,848 S565,513 S45,828 S46,828 S47,228 S47,626,785 S47,626,7	·									
Communic Development Programs Society Soci										
Programs Canomic Revisitalization S56,618,793 S52,660,511 S2,958,282 S43,824,318 S44,189,848 S565,531 S11,429,945 Monvation Frogram S9,866,513 S9,866,513 S2,958,282 S4,824,316 S44,189,848 S565,531 S11,429,945 Monvation Program S9,866,513 S9,866,513 S1,429,945 S98,8240,604 S8,887,889 S47,265 S996,824 Monvation Program S2,549,221 S0 S2,316,392 S2,334,199 S17,808 S215,022 Recovery Public Service S20,000,000 S20,000,000 S0 S19,845,472 S19,845,472 S0 S16,528 S16,52	- Cum.	Ţ. 02,401,001	+ . 5. ,0 10,400	÷ .,550,670	Ţ.00,t	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ.J.,=00,020	Ţ.,557,655		
Programs Canomic Revisitalization S56,618,793 S52,660,511 S2,958,282 S43,824,318 S44,189,848 S565,531 S11,429,945 Monvation Frogram S9,866,513 S9,866,513 S2,958,282 S4,824,316 S44,189,848 S565,531 S11,429,945 Monvation Program S9,866,513 S9,866,513 S1,429,945 S98,8240,604 S8,887,889 S47,265 S996,824 Monvation Program S2,549,221 S0 S2,316,392 S2,334,199 S17,808 S215,022 Recovery Public Service S20,000,000 S20,000,000 S0 S19,845,472 S19,845,472 S0 S16,528 S16,52	Farmania Davidanmant	Allanations as of	Oblinations	lluabii natad	F		Francis diamen	Mandala	Damainina	
Economic Revitalization Sos,618,793 S52,660,511 S2,958,282 S43,624,318 S44,189,848 S56,531 S11,429,945 Innovation Program S9,886,513 S9,886,514 S9,886,514 S9,886,514 S9,886,514 S9,886,514 S9,886,514 S9,886,515 S9,886,514 S9,886,514 S9,886,515 S9,886,514 S9,886,515 S9,886,516 S9,886										
Innovation Frogram	Economic Revitalization									
Innovation Program										
Recovery Public Service Program \$20,000,000 \$20,000,000 \$0 \$19,845,472 \$19,845,472 \$0 \$154,528 \$12,797,118		ψθ,000,313	ψ9,000,513	ψυ	ψο,οτο,οστ		ψ0,007,003	ψ47,203	₩330,024	
Sum: \$20,000,000 \$20,000,000 \$0 \$19,845,472 \$19,845,472 \$0 \$145,4528 \$13,945,472 \$0 \$145,4528 \$13,945,472 \$0 \$145,4528 \$13,797,718 \$19,845,472 \$19,845,474 \$19,845	Workforce	\$2,549,221	\$2,549,221	\$0	\$2,3	316,392	\$2,334,199	\$17,808	\$215,022	
Sum: \$88,054,527 \$85,096,245 \$2,958,282 \$74,626,785 \$75,257,409 \$630,624 \$12,797,118		\$20.000.000	\$20.000.000	\$0	\$19.845.472		\$19.845.472	\$0	\$154.528	
Agriculture Same										
Agriculture Same										
Farm Recovery Loan and Grant \$38,742,433 \$38,742,433 \$38,742,433 \$38,742,433 \$38,742,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Allocations as of	Obligations as	Unobligated	Expendit	ures	Expenditures	Monthly	Remaining	
Grant (Sa8,742,433 Sa8,742,433 Sa8,742,434		06/2015	of 06/2015	Amount	thru 05/3	1/15	thru 06/30/2015	Expenditures	Balances	
Agri-business Recovery Loan Assistance \$9,157,033 \$9,157,033 \$0 \$9,157,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$38.742.433	\$38.742.433	\$0	\$38.7	742.433	\$38.742.433	\$0	\$0	
La Critical Farm Infrastructure \$10,000,000 \$10,000,000 \$0 \$10,000,000 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9									
Agriculture Administration S908,870 S908,870 S908,870 S0 S716,015 S716,015 S0 S192,855 Sum: \$58,808,336 S58,808,336 S0 S58,815,481 \$58,615,481 \$0 \$192,855 S8,808,336 S0 S58,8015,481 \$58,615,481 \$0 \$192,855 S8,8015,481 \$0 \$192,855 S9,8015,481 \$0 \$192,855 S9,8015,491 \$0 \$192,855 S9,8015	Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033		\$9,157,033	\$0	\$0	
Sum: \$58,808,336 \$58,808,336 \$0 \$58,615,481 \$58,615,481 \$0 \$192,855	La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0			\$10,000,000	\$0	\$0	
Allocations as of Obligations as Obligations Obligati										
Fisheries	Sum:	\$58,808,336	\$58,808,336	\$0	\$36,613,461		\$58,615,481	\$0	\$192,855	
Expenditures Commercial Fisherman G&L \$15,112,375										
Commercial Fisherman G&L \$15,112,375 \$15,112,375 \$0 \$0 \$10 Wholesale Dealer Broker G&L \$8,305,005 \$8,305,005 \$0 \$8,305,005 \$0 \$0 Vessel Monitoring System \$1,796,975 \$1,796,975 \$0 \$547,364 \$936,440 \$389,076 \$860,535 Sustainable Coastal Communities \$7,925,000 \$7,925,000 \$0 \$3,127,820 \$3,267,509 \$139,689 \$4,657,491 Fisheries Technical Assistance \$125,000 \$125,000 \$0 \$122,553 \$122,553 \$0 \$2,447 Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$94,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fisheries			_						
Wholesale Dealer Broker G&L \$8,305,005 \$8,305,005 \$0 \$8,305,005 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$										
Vessel Monitoring System \$1,796,975 \$1,796,975 \$0 \$547,364 \$936,440 \$389,076 \$860,535 Sustainable Coastal \$7,925,000 \$7,925,000 \$0 \$3,127,820 \$3,267,509 \$139,689 \$4,657,491 Fisheries Technical Assistance \$125,000 \$125,000 \$0 \$122,553 \$122,553 \$0 \$2,447 Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$94,164 \$0 \$0 \$122,553 \$0 \$2,447 Fisheries Administration \$458,281 \$458,281 \$0 \$458,281 \$458,281 \$0 \$0 \$0 \$28,296,326 \$528,765 \$5,520,474 Administration and Planning Official Strates Allocations as of 06/2015 Obligations as of 06/2015 Unobligated Amount Expenditures thru 06/30/2015 Monthly Expenditures thru 06/30/2015 \$24,698 \$2,872,345 \$24,698 \$2,872,345 \$24,698 \$2,872,345 \$24,698 \$24,698 \$2,890,183 \$30,580,993 \$30,580,993 \$30,580,993 \$30,580,993 \$30,580,993 <td>Miles Design</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Miles Design									
Sustainable Coastal Communities										
Fisheries Technical Assistance \$125,000 \$125,000 \$0 \$122,553 \$122,553 \$0 \$2,447 Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$94,164 \$0 \$0 \$0 \$0 \$125,000 \$0 \$125,000 \$0 \$125,000 \$0 \$122,553 \$122,553 \$0 \$0 \$2,447 Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Sustainable Coastal	\$.,750,575		ΨΟ	·		↓ 550,∓40	φοσο,οτο	4000,000	
Assistance \$125,000 \$125,000 \$0 \$122,553 \$122,553 \$0 \$2,447 Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$0 \$0 \$0 Fisheries Administration \$458,281 \$458,281 \$0 \$458,281 \$458,281 \$0 \$0 Sum: \$33,816,800 \$33,816,800 \$0 \$0 \$27,767,560 \$28,296,326 \$528,765 \$5,520,474 Administration and Planning 06/2015 0f		\$7,925,000	\$7,925,000	\$0	\$3,127,820		\$3,267,509	\$139,689	\$4,657,491	
Fishing Industry Modernization \$94,164 \$94,164 \$0 \$94,164 \$94,164 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$125.000	\$125.000	\$0	\$122,553		\$122.553	\$0	\$2.447	
Fisheries Administration Sum: \$458,281 \$458,281 \$0 \$27,767,560 \$28,296,326 \$528,765 \$5,520,474 \$\$\$\$Administration and Planning Office of the Comprehensive Resiliency Planning Splanning Splanning Administration Sum: \$68,936,234 \$\$\$\$N/A N/A \$1,000,183 \$24,700,404 \$25,148,689 \$448,285 \$24,811,415 \$\$\$\$\$Sum: \$\$\$\$Total Allocations as of 06/2015 \$\$\$\$\$N/A N/A \$37,752,983 \$38,352,291 \$										
Sum: \$33,816,800 \$33,816,800 \$0 \$27,767,560 \$28,296,326 \$528,765 \$5,520,474 Administration and Planning Office Comprehensive Resiliency Allocations as of 06/2015 Obligations as of 06/2015 Unobligated Amount Expenditures thru 05/31/15 Expenditures thru 06/30/2015 Monthly Expenditures thru 06/30/2015 Remaining Balances Comprehensive Resiliency \$13,300,000 \$13,296,370 \$3,630 \$10,384,957 \$10,427,655 \$42,698 \$2,872,345 Planning \$5,676,130 \$3,775,149 \$1,900,981 \$2,667,622 \$2,775,947 \$108,325 \$2,900,183 Administration \$49,960,104 N/A N/A N/A \$24,700,404 \$25,148,689 \$448,285 \$24,811,415 Sum: \$68,936,234 N/A N/A N/A \$37,752,983 \$38,352,291 \$599,308 \$30,583,943										
Administration and Planning 06/2015										
Administration and Planning 06/2015 of 06/2015 Amount thru 05/31/15 thru 06/30/2015 Expenditures Balances Comprehensive Resiliency \$13,300,000 \$13,296,370 \$3,630 \$10,384,957 \$10,427,655 \$42,698 \$2,872,345 Planning \$5,676,130 \$3,775,149 \$1,900,981 \$2,667,622 \$2,775,947 \$108,325 \$2,900,143 Administration \$49,960,104 \$N/A \$N/A \$24,700,404 \$25,148,689 \$448,285 \$24,811,415 Sum: \$68,936,234 \$N/A \$N/A \$37,752,983 \$38,352,291 \$599,308 \$30,583,943 Total Allocations as of 06/2015** Amount** Total Expenditures thru 05/31/2015 thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures Expenditures thru 06/30/2015 Expenditures Expenditur										
Administration and Planning 06/2015 of 06/2015 Amount thru 05/31/15 thru 06/30/2015 Expenditures Balances Comprehensive Resiliency \$13,300,000 \$13,296,370 \$3,630 \$10,384,957 \$10,427,655 \$42,698 \$2,872,345 Planning \$5,676,130 \$3,775,149 \$1,900,981 \$2,667,622 \$2,775,947 \$108,325 \$2,900,143 Administration \$49,960,104 \$N/A \$N/A \$24,700,404 \$25,148,689 \$448,285 \$24,811,415 Sum: \$68,936,234 \$N/A \$N/A \$37,752,983 \$38,352,291 \$599,308 \$30,583,943 Total Allocations as of 06/2015** Amount** Total Expenditures thru 05/31/2015 thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures thru 06/30/2015 Expenditures Expenditures Expenditures thru 06/30/2015 Expenditures Expenditur		Allocations as of	Obligations	Unobligated	Evere		Evnonditures	Monthly	Domaining	
Comprehensive Resiliency	Administration and Planning									
Administration \$49,960,104 N/A N/A \$24,700,404 \$25,148,689 \$448,285 \$24,811,415 Sum: \$68,936,234 N/A N/A \$37,752,983 \$38,352,291 \$599,308 \$30,583,943	Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$10,3	384,957	\$10,427,655	\$42,698	\$2,872,345	
Sum: \$68,936,234 N/A N/A \$37,752,983 \$38,352,291 \$599,308 \$30,583,943 Total Allocations as of 06/2015** Total Unobligated Amount** Total Expenditures thru 05/31/2015 Total Expenditures thru 06/30/2015 Total Monthly Expenditures Expenditures thru 06/30/2015 Total Monthly Expenditures Expenditures Balance										
Total Total Total Total Total Total Total Total Total Expenditures Total Monthly Remaining of 06/2015 of 06/2015** Amount** thru 05/31/2015 thru 06/30/2015 Expenditures Balance										
Total Allocations as Obligations as of 06/2015** Unobligated Expenditures thru 05/31/2015 thru 06/30/2015 Expenditures Exp		, ,					, ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , ,	
Total Allocations as Obligations as of 06/2015** Unobligated Expenditures thru 05/31/2015 thru 06/30/2015 Expenditures Exp			Total	Total	Tatal		Total		Total	
of 06/2015 of 06/2015** Amount** thru 05/31/2015 thru 06/30/2015 Expenditures Balance		Total Allocations as				ures		Total Monthly		
\$1,093,212,571 \$1,033,405,695 \$9,846,772 \$727,517,319 \$740,725,941 \$13,208,622 \$352,486,630		of 06/2015	of 06/2015**	Amount**	thru 05/3	1/2015	thru 06/30/2015	Expenditures	Balance	
		\$1,093,212,571	\$1,033,405,695	\$9,846,772	\$727,5	517,319	\$740,725,941	\$13,208,622	\$352,486,630	